

**St. Thomas More Parish
Annual Report
July 1, 2024 – June 30, 2025**

Receipts	
Offertory	\$ 83,187.31
Adult Envelopes	\$ 947,412.52
Student Envelopes	\$ 4,541.68
Religious Ed	\$ 19,181.88
Votive Lights	\$ 4,113.82
Capital Reserve	\$ 29,449.80
Publication Sponsor Ads	\$ 5,855.00
Bequests & Donations	\$ 26,638.00
Campaign	\$ 410,058.28
Interest	\$ 5,994.80
Building Rent	\$ 5,634.00
Mass Stipends	\$ 2,120.70
Columbarium	\$ 5,258.58
Diocesan Collections	\$ 31,015.21
Miscellaneous	\$ 100,939.68
Ash Wednesday	\$ 1,389.50
Total Receipts	\$ 1,682,790.76

Disbursements	
Clergy	\$ 57,063.25
Parish Staff	\$ 326,865.75
Building Maintenance	\$ 104,267.27
Columbarium	\$ 676.89
Grounds	\$ 4,756.96
Taxes	\$ 23,130.94
Office Expenses	\$ 31,387.31
Utilities	\$ 68,938.00
Diocesan Collections	\$ 31,015.21
Ash Wed/Shep. Crossing/Be Able	\$ 1,389.50
Insurance	\$ 56,065.96
Evangelization/Social Concerns	\$ 31,320.50
Votives/Religious Publications	\$ 4,696.81
Liturgy	\$ 26,379.44
School Investment	\$ 201,716.00
Religious Ed	\$ 43,764.22
Library	\$ 2,672.27
Interest	\$ 10,074.18
The Register	\$ -
Parish Tax	\$ 55,574.00
Background Checks	\$ 722.00
Committees	\$ 1,454.27
Miscellaneous	\$ 9,057.96
Total Disbursed	\$ 1,092,988.69

Summary of Receipts and Disbursements

Total Receipts	\$ 1,682,790.76	Total Disbursed	\$ 1,092,988.69
Amount Borrowed	\$ -	Payment on Debt	\$ 394,838.57
Total Receipts	\$ 1,682,790.76	Total Disbursements	\$ 1,487,827.26
Opening Balance	\$ 491,832.59	Closing Balance	\$ 686,796.09

Parish Statistics

Families	
Catholic Families	820
Mixed Families	141
Singles	309
Total Families	1265

Baptisms	
Infants	46
Minors	6
Adults	1
RCIA	12
Total Baptisms	65

People	
Men	853
Women	952
Children	770
Total	2,375

Marriages	
Catholic	5
Mixed	2
Total Marriages	7

Religious Education	
# in PK-6 Religious Ed	220
# in Youth Ministry (7-12)	149
Total	369

Other	
First Communions	79
Confirmations	40
Deaths	14